

FY 2009-10 ANNUAL ACTION PLAN PROJECTS

No.	Title	Description	Budget Amount
<b>CDBG PROJECTS</b>			
1.09.1	Oildale Community Improvements (Multi-Ph/Ph II)	Multi-phase project consisting of design and construction of public facilities and/or infrastructure, land acquisition, and/or other eligible CDBG-funded activities to be implemented in the unincorporated community of Oildale. Specific activities for Phase II may include streetlighting, streetscaping, and/or town square development along North Chester Avenue.	\$367,540
2.09.1	La Loma Sidewalk Improvements	Design and construction of street improvements in the La Loma neighborhood located in East Bakersfield and bounded by Columbus St., River Blvd., Bernard St., and Alta Vista Dr. Improvements will consist of sidewalks and other related street improvements.	\$376,700
3.09.1	Section 108 Loan Payment	Final payment to a 10-year HUD Section 108 loan used to fund construction of the County Public Health Facility within the Kern Medical Center Complex in East Bakersfield.	\$500,000
3.09.2	California Infrastructure Bank Payment	Annual payment for a 20 year loan from the California Infrastructure and Economic Development Bank used for construction of curbs, gutters, drainage facilities, & related improvements in East Bakersfield & Lamont.	\$340,000
12.09.1	City of Arvin - Street Improvements (Multi-Ph/Ph VIII)	Multi-phase street reconstruction project within various low/moderate income neighborhoods in the City of Arvin. Phase VIII will consist of street improvements including curb/gutter, pavement, sidewalk and other related street improvements within City-designated residential areas.	\$201,860
17.09.1	City of Ridgecrest - Leroy Jackson Park Improvements (Multi-Ph/Ph III)	Multi-phase project to design and construct improvements at Leroy Jackson Park, in the City of Ridgecrest. Phase III may consist of: automatic irrigation system; grading; soil preparation and amendment; hydroseeding; landscaping; water storage tank and pressure system; electrical; picnic shelter with tables; benches; barbeque equipment; and other park related improvements.	\$161,340
17.09.2	Senior Services of Indian Wells Valley Roofing Improvements	Design and construction of improvements to renovate the roof at the Ridgecrest Homemakers' facility located at 417 Drummond Ave, Ridgecrest. Improvements consist of replacement of shake shingles and other related roofing materials. The facility provides services to approximately 125 elderly and disabled individuals.	\$30,000
17.09.3	City of Ridgecrest - Street Reconstruction Improvements (Multi-Ph/Ph II)	Design & reconstruction of Norma Street. Phase II may include that section of Norma Street from Church Avenue to Upjohn Avenue. Work will include soil testing, project survey, roadway excavation, grinding, construction of curb and gutter, sidewalk, driveways, cross gutters, application of roadway base, paving and related street rehabilitation work.	\$154,460
18.09.1	City of Shafter-Walker Street Storm Drain Improvements	Design and construction of storm drain improvements on Walker Street between Tulare Avenue and Mannel Avenue. Improvements consist of storm drain line and tie-ins, catch basin tie-in, reconstructed v-gutters, sidewalks, traffic control, wheelchair ramps, and other related improvements.	\$174,700
19.09.1	South Taft Sewer Improvements (Multi-Ph/Ph I)	Multi-phase project involving design and construction of sewer improvements in the unincorporated community of South Taft. Phase I consists of design and construction of sewer line and related sewer improvements. The project will benefit the unincorporated community of South Taft, in which 66.49% or 1,230 of the residents have low/moderate incomes.	\$279,490
20.09.1	City of Tehachapi-"H" St. Linear Park Enhancements (Multi-Ph/Ph I)	Design and construction of a linear park on property owned by the Union Pacific Railroad located between "H" Street and the railroad in the City of Tehachapi. The project is to be implemented in three (3) phases: Phase I consists of design of all project improvements and the installation of a decorative pedestrian safety fence.	\$71,100
31.09.1	East Mojave Park-Spray Park Improvements	Design and construction of a water spray park at Mojave East Park, a community park/recreational facility located at State Highway 58 & "M" St. in the unincorporated community of Mojave. Improvements consist of spray park equipment, water/sewer lines, electrical equipment, pavement, earthwork/grading, concrete slab, and other related park improvements.	\$308,370

FY 2009-10 ANNUAL ACTION PLAN PROJECTS

33.09.1	CDBG Housing Rehabilitation Program	Housing program that provides CDBG funds as direct deferred loans for rehabilitation of dwellings owned and occupied by qualifying low and moderate income households. Funds may also be used for demolition, on & off-site improvements, utility hook-ups, & abandonment of septic tanks.	\$200,000
37.09.1	Home Access Program	Program to provide grants for construction of wheelchair ramps, grab bars, & other improvements to increase accessibility of residences for physically disabled (must be verified by a physician) persons that are low/moderate income.	\$270,000
37.09.2	Architectural Barrier Removal Program	Program which provides for design & construction of wheelchair ramps and other improvements to eliminate architectural barriers at County public facilities and within public rights-of-way. The location of wheelchair ramps will be determined by the County Roads Department.	\$160,000
38.09.1	Fair Housing Services Program	Program that provides educational and referral services, the taking of complaints concerning housing discrimination, testing mediation, & audits.	\$100,000
		Subtotal of all CDBG Proposals	\$3,695,560
		Administration/Planning and Management	\$994,557
		Reprogrammed Funds (\$98,000 from District 2- to be transferred from UF to #31.09.1-Mojave East Park Improvements)	\$98,000
		Unprogrammed Funds (includes \$160,000 in estimated program income; \$76,395 Cal City return from advance; \$149,838 from McFarland roll-over; \$100,000 Dist. 5 return from advance to Rexland Acres and \$24,000 return from advance to Lamont Boys and Girls Club)	\$527,166
		<b>TOTAL FY 2009-10 CDBG AMOUNT</b> (includes estimated program income & unprogrammed and reprogrammed funds)	\$5,315,283
		<b>HOME PROJECTS</b>	
33.09.2	HOME Housing Rehabilitation Program	Housing program that provides HOME funds as direct deferred loans for rehabilitation or reconstruction of dwellings owned and occupied by qualifying low and moderate income households.	\$1,697,901
34.09.1	CHDO Affordable Housing Project	Rental housing project for special needs individuals and/or families to be sponsored and developed in or near Bakersfield by a qualified Community Housing Development Organization (CHDO).	\$339,580
		HOME Program Contingency (Includes \$450,000 in estimated program income)	\$450,000
		HOME Administration (10%)	\$226,386
		<b>TOTAL FY 2009-10 HOME AMOUNT</b>	\$2,713,867
		<b>ESG PROJECTS</b>	
46.09.1	Alliance Against Family Violence	ESG funds in the amount of \$16,000 are proposed for use at an existing shelter for victims of domestic violence and sexual assault for food, utilities, insurance, security, maintenance, repairs, and other eligible costs under ESG regulations.	\$16,000
46.09.2	Bakersfield Rescue Mission	ESG funds in the amount of \$77,000 are proposed for use at an existing homeless shelter for food, insurance, utilities, security, maintenance, repairs, and other eligible costs under ESG regulations.	\$77,000
46.09.3	Bethany Services	ESG funds in the amount of \$89,830 are proposed for use at an existing homeless shelter for utilities, laundry/housekeeping supplies, furnishings and equipment, maintenance, repairs, and other eligible costs under ESG regulations.	\$89,830
46.09.4	Women's Center - High Desert	ESG funds in the amount of \$28,650 are proposed for insurance, utilities, maintenance, repairs, and other eligible costs under ESG regulations.	\$28,650
		ESG Administration	\$11,129
		<b>TOTAL FY 2009-10 ESG AMOUNT</b>	\$222,609